

LOS ANGELES FIRE COMMISSION

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November 15, 2022

Honorable Members of the City Council
City of Los Angeles
City Hall, Room 395
Attn: City Clerk

Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall
Attn: Legislative Coordinator

[BFC 22-084] – ANNUAL REPORT – LOS ANGELES FIRE DEPARTMENT CAL-JAC
REVOLVING TRAINING FUND 40K FOR FISCAL YEAR 2021-2022

At its meeting of September 20, 2022, the Board of Fire Commissioners approved the report and its recommendations. The report is hereby transmitted to the Mayor for consideration and approval.

Should you need additional information, please contact the Board of Fire Commissioners' office at 213-978-3838.

Sincerely,

Leticia Gomez
Commission Executive Assistant II

Attachment

cc: Fire Chief Kristin M. Crowley (via email)

September 20, 2022

LOS ANGELES FIRE DEPARTMENT



KRISTIN M. CROWLEY
FIRE CHIEF

APPROVED: 9/20/22
BOARD OF FIRE COMMISSIONERS
BY: [Signature]
COMMISSION EXECUTIVE ASSISTANT

August 15, 2022

BOARD OF FIRE COMMISSIONERS
FILE NO. 22-084

TO: Board of Fire Commissioners

FROM: *K* Kristin M. Crowley, Fire Chief

SUBJECT: ANNUAL REPORT – LOS ANGELES FIRE DEPARTMENT CAL-JAC
REVOLVING TRAINING FUND 40K FISCAL YEAR 2021-2022

FINAL ACTION: ☒ Approved
☐ Denied

☐ Approved w/Corrections
☐ Received & Filed

☐ Withdrawn
☐ Other

SUMMARY

As required by City Ordinance No. 171714, the following report on the Los Angeles Fire Department (LAFD) Revolving Training Fund 40K covering Fiscal Year 2021-2022 (FY 21/22) is submitted.

The purpose of the fund is for the receipt, retention, and disbursement of monies received from the California Firefighter Joint Apprenticeship Committee (CFFJAC) reimbursement grants for the training of Paramedic and Firefighter personnel of the Department.

The CFFJAC is an apprenticeship-training program encompassing nearly all paid occupations found in the California fire service. It is a joint-apprenticeship program that is supported by both management and labor organizations. In 1994, the LAFD and the United Firefighters of Los Angeles City (UFLAC) entered into an agreement with CFFJAC, which created our Department's California Joint Apprenticeship Committee (CAL-JAC) program. The CAL-JAC program provides reimbursement for Fire Department training costs, through the California Education System and State Division of Apprenticeship Standards.

Members enrolled in the CAL-JAC program include probationary Firefighters and newly appointed members to promotional positions. Throughout a member's apprenticeship period, the LAFD receives reimbursement for each hour of apprentice training. The hourly reimbursement rate for FY 21/22 was \$3.10.

A synopsis of the LAFD Revolving Training Fund Cash Balance Report shows the following activity:

As of July 1, 2021, the balance for the Fund was:		<u>\$ 1,688,671</u>
The Fund received deposits of:	\$ 670,643	
The Fund received in interest income:	\$ 15,768	
Total Receipts:		<u>\$ 686,411</u>
Ending balance Accounts Payable	\$ 9,836	
Less: Starting Accounts Payable	\$ (7,344)	
Net Increase/Decrease in Accounts Payable:		<u>\$ 2,492</u>
Expenditures	\$ (1,074,299)	
Total Expended		<u>\$ (1,074,299)</u>

As of June 30, 2022, the ending cash balance was: **\$ 1,303,275**

RECOMMENDATION

That the Board:

Direct the Commission Executive Assistant II to forward this Annual Report to the Mayor and City Council.

FISCAL IMPACT

The fiscal impact of the CAL-JAC reimbursement program directly affects the LAFD budget. The monies in the fund are expended towards the training of the Department's Paramedic and Firefighter personnel. They provide the necessary support services to accomplish the training, which may include, but are not limited to classrooms, instructors, fire apparatus, audiovisual equipment, books, and other instructional supplies that are not otherwise covered by the General Fund.

DISCUSSION

The beginning balance on July 1, 2020, was \$1,688,671. The accrued interest for FY 21/22 was \$15,768. During FY 21/22 there was \$670,643 received in reimbursement deposits. Payables had a net increase of \$2,492. The ending cash balance was \$1,303,275.

Examples of training related expenditures that occurred in FY 21/22 include training aids and equipment for the Marine Division, training facility improvements and props for Urban Search and Rescue teams, audio visual equipment replacements in the primary fire academy classrooms, new audio visual equipment installations at various Department training hubs, and smoke machine systems utilized in the fire academy.

CONCLUSION

The CAL-JAC program has continually demonstrated the benefits of cooperative efforts between management and labor by generating valuable training resources.

Board Report prepared by Maria Pascual, Senior Management Analyst, Training and Support Bureau.